					Y	R1			Current achievement			YR	2		Current achievement			١	rR3			Current achievement			YR	14			Current Acheivement			YR5		
PAD Code	Indicator Name Average number of days to complete recordation of purchase/side of property in land administration system (Number) - (Percentage in beackets represents number of cases which were completed within four days from submission of complete documentation)	Baseline 43	Y1 Target	Q1 11.48	10.95 (47.1%)	13.19 (47.4%)	Q4 13.92 (48.9%)	13.92	64%	Y2 Target	7.03 (51.6%)	9.67 (46.8%)	Q3 Q4	12.98 (43.1%)	57%	Y3 Tanget	7.90 (44.9%)	13.00 (34.0%)	5.34 (12.13)	4.73 (11.09)	5.03 (11.61)	22.60%	Y4 Target	6.57 (8.25)	7.83 (9.33)	6.31 (7.99)	Qi	6.90 (8.52)	1.43%	Final Target	Q1 Q2	QS	Q4	Comment Mills the introduction of the TASE and the implemented of the rate has not related in, retirem constituting and the interest in the contract of the c
PDO 1.1	of which urban	48	39	11.48	9.84	11.41	11.89	11.89	70%	30	6.91	9.62	11.27 12.50	12.59	58%	15	7.88	13.24	13.42	11.76	12.59	16.07%	7	6.03 (7.51)	7.51 (8.46)	6.07 (7.39)		6.54 (7.79)	6.57%	4				shandored in 55 months. Disagregation between orban and rural codestrut immiscipalities is not clearly explained in the PAD. Method used to distinguish is based on the location of the RGA office. According to Serblan law 27 settlements we considered ottes. Therefore, out of 124 RGA blands offices analysed 43 are based on location regarded as urban.
PDO 1.2		48	39	11.48	12.40	15.30	16.36	16.36	58%	30	7.21	9.75	11.64 13.4	13.47	55%	15	7.85	12.64	10.5	10.29	10.4	30.67%	7	6.77 (8.52)	7.94 (9.54)	6.65 (8.72)		7.12 (8.92)	-1.71%	4				Disaggregation between urban and rural cadestral municipalities is not clearly explained in the PAD. Method used to distinguish is based on the location of the RGA office. According to Serbian law 27 settlements are comidered ofties. Therefore, out of 164 RGA branch offices analyzed 123 are based on location regarded as rural.
PDO 2	of which next fade, procedure, methodologics and fades, procedure, and death scansible and procedure specials of early scansible and procedure specials for public to verify their information (Text)	Limited availability	Procedures, methodologies and information available on informet.				Sub indicators used to measure utilization of website	Sub indicators used to measure utilization of website		Sub indicators used to measure utilization of website			Sub indicators used to measure utilization of website adequate informats for the preparati request.		d d	Updated procedures, methodologie and information available on internet			Through the media and the website, citizens were informed about new procedures for registering ownership of property								pri	nrough the dia and the website, izens were informed bout new scedures for egistering wership of property	ž c	bata available on internet				tions. Therefore, out of \$44 Mick brown of Micks analysed \$22 are hand on location regularies as routh. Accordance of \$4.2 Security processing the processing of the processi
PDO 2.b	Geoportal e cadaster - utilization	n/a n/a	n/a n/a	310,711	280,302	308,371	409,598	1,308,982	n/a n/a	5% increase 5% increase	467,460 188,506	422,460 208,297	430,509 670 206,636 287	127 890,566	n/a	5% increase 5% increase	273,969	781,88: 305,82: A download	1 812,524 3 303,700	973,399 368,458	3,116,510 1,251,950	49% 34%		1,049,074 H/ft	1,045,602 465,525	467302		2,094,676 H/ft	191% 47%					Registered users
PDO 3	Open (structured) data available to municipalities for re-use (Test)	None	Development of data model and specifications for Geoportal	Three municipalities signed contract with RISA and started using system	Five municipalities are testing system prior to signing contract	Five municipalities are testing system prior to signing contract	Preparation of documentation in required for launching tender in 2017	Preparation of documentation n required for launching tender in 2017		Geoportal has download service	Metadata catalogue required for tender for the new Geoportal prepared 60%	Metadata catalogue required for tender for the new Geoportal prepared 95%	Tender specification completed. Metadata catalogue completed Wahing decision Statemak. K for ful project	ed. completed. ta Metadata se catalogue ed. completed. for Waiting for of decision of	ir	Geoportal has download service	service is provided for	service is provided for	Downloading vector data through WFS services enabled	Downloading service available	Downloading service available		Available to all municipalities	Downloading service available	Downloading service available	Downloading service available	Di	rwnloading service available		Available				Name I are on 1922 enabled an enchange of data as required for the project completion and from the end of 1923 describeding can be done by one down. Not folded a catelage in completion and published, which enables all such soldower data and every on a chandle less from entropication as exist, question, publishing all soldowers published to the second published and the end of the second published and the published and the published and the second published and the
PDO 3.a	Number of municipalities that are using Geoportal services	None	5	3	5	5	5	5	0%	5	5	5	s s	5	0%	15	12	13	2 24	24	4 24	60%	30	30	56	73		73	143%	160				
PDO 3.b	Number of Geoportal services available to the municipalities	None	3	n/a	n/a	3	3	3	0%	15	3	3	3 25	25	67%	15	27	27	29	37	7 37	147%	30	37	37	37		37	23%	36				
PDO 3.c	Number state entities (including Municipalities) that are using of Geoportal services	None							n/a	n/a			17 20	25	n/a	n/a	24	24	39	35	9 39	n/a	n/a	45	72	99		99	n/a	180				
PDO 3.d	Number of services offered by Geoportal to state entities (including Municipalities)	None							n/a	n/a			13 25	20	n/a	n/a	27	27	28	37	7 37	n/a	n/a	37	37	37		37	n/a	35				
PDO 4	Increased customer satisfaction with real property management system, including as to quality and efficiency (Percentage)	66	n/a	n/a	n/a	n/a	n/a	n/a	n/a	76	76	76	76 76	76	9%	70	76	76	76	93.5	93.5	34%	70	93.5	93.5	93.5		93.5	34%	80				All end users which includes citizens (90% expressed satisfaction in 2018) and business users (97% expressed satisfaction in 2018) are counted. Second survey completed in October 2018.
MI 1	Property price index established	Initial system in place		Data entry on- going	Data entry on- going	Data entry on- going	Data entry on- going	Data entry on- going	n/a	Completed	Data entry on- going	Data entry on- going	Data entry on- going going	on- Data entry o going	n/a	Completed	Data entry on- going	Data exchange between RGA and Statistica bureau agreec	Completed (harmonized with RSO 25%)	Completed (harmonized with RSO 50%)	Completed	Completed	Completed	Completed	Completed	Completed		iompleted		Price Index established				The Mass Assessment Department completed a retreactive data entry (MI.1 a sub index) and now creation price undices for the development of a mass estimation system. Formats and data enchanges were agreed at meetings with representatives of the Regulatic Statistical Office (RSO). Methodology for several indexes completed. The application of the time component is now being considered so that the price index is automatically integrated into the mass estimate foreothers immilitation considered in the price index is automatically integrated into the mass estimate foreothers immilitation.
MI 2	Valuers operating in accordance with valuation standards	Limited use of standar ds.	Production of valuation standards approved	Request to comment proposed Law sent to all relevant Ministries	Awaiting Legal procedure	Awaiting Legal procedure	Law enacted at the end of December 2016	Law enacted at the end of December 2016		Standards for qualifications and education of valuers	Administrative By-Laws are adopted	Zero licenses are issued to 19 surveyors and two organizations are registered for training	Standards for qualifications and education of surveyors established Accredits on-goi (target target achieve	Standards for qualification and education of surveyors established	Target for Y3and Y4 already achieved	Professional regulation approved	Accreditation on-going (target for Y3and Y4 already achieved)	Accreditation on-going (target for Y3 and Y4 already achieved)	Accreditation on-going (target for Y3and Y4 already achieved)	Established system of valuers professional development, licensing and expert supervision	Established system of valuers professional development, licensing and expert supervision	Completed	Professional regulation approved	Established system of valuers professional development, licensing and expert supervision	Established system of valuers professional development, licensing and expert supervision	Established system of valuers professional development, licensing and expert supervision	E P de lie	stablished system of valuers ofessional velopment, ensing and expert apervision	in and an	Valuers operating in accordance with valuation standards	Valuers operating in accordance with valuation standards			Completed
MI 2.a	Number of trained and licensed Valuers Roll-line register PCI	0	0	0	0	0	0	0	n/a 0	n/a 20	0	19	60 65 6% 16%		n/a	n/a 70%	65 41%	131	132 84.00%	132	132 100.00%	n/a n/a	70%	100.00%	100.00%	100.00%		100.00%	n/a	100%				http://www.mfin.gov.rs/pages/article.php?id=13216 Completed. Sub-indicator is not in use anymore Completed.
MI 3.a	Building register (%) Number of delivered satellite images (area covered km2 as a % of total which is - 77396 km2)	0	100%	0%	15%	100%		100%	0%											20074														Completed. Sub-indicator is not in use anymore
MI 4	Mass appraisal system developed	No system	Data acquisition	TOR for the external TA Developed, Request for domain submitted	No Objection for the TOR received from the WB. Approval for domain received.	Consultant employed with one year timeframe to complete an assignment	Project plan repaired and pilot municipalities selected	Project plan repaired and pilot municipalities selected		Model tested and verified in selected municipalities. Minimum hardware purchased	Established communication with pilot municipalities but lack of communication n with notaries	Ministry of Justice is developing ICT system for Notaries which will provide required support	Ministry of Justice is Justice developing ICT system for Notaries which will provide required support support support	of Ministry of Justice is glCT developing to for system for s Notaries which will provide required t support	7	Tested in Sample municipalities	Equipment is purchased and training curricula is developed	Staff training completed. Contract with 4 out of 5 pilots signed	Activities commenced in 4 out of 5 pilot municipalities	Activities commenced in 4 out of 5 pilot municipalities	Activities n commenced in t 4 out of 5 pilot i municipalities		Tested in Sample municipalities	Activities commenced in all 5 pilot municipalities	Activities commenced in all 5 pilot municipalities. Preparation of the documentatio n completed 30%	Activities commenced in all 5 pilot municipalities. Preparation of the documentatio n completed 30%	co	Activities namenced in all 5 pilot nicipalities. sparation of the currentatio completed 30%		In use in 5 municipalities				Only die Se mit Alle neuwelly cast discuss their initiations on one producting revision. A sorbite gare for instructional parties and experience of the production of the parties revision of the production of the parties revision of the production of the parties
MI 5	Integrated REC and Registration System is operational in all RSA	No integrated system	Prototype developed and tested	Analysis of Norwegian model.	First Tender for purchase of DMS is prepared. W/G for management of piloting and testing commenced its work	Closing of the tender for phase 1 (including DMS, UMS) postponed until end of October DMS, UMS.	Tender for phase 1 (including DMS, UMS) completed and contract is signed. Monitoring plan submitted to the WB	Tender for phase 1 (including DMS, UMS) completed and contract is signed. Monitoring plan submitted to the WB	63	Prototype developed and tested	Inception report for the phase 1 submitted to RSA for approval. Specification for the phase 2 completed	Phase 1 under implementation. Tenders for phases 2 and 3 under preparation. Quality improvement tender on- going	Phase 1 under implementatio n. Tenders for phases 2 and 3 n. Tender phases 2 and 5 complet complete preparation. Quality improvement tender on going		r o r n/a	Core system developed	Phase 1 under implementation. Contract for phase 3 signed. Tender for phase 2 on- going	Phase 1 completed. Phases 2 and 1 under the implement.	Phise 1 completed. 3 Phises 2 and 3 under the implement.	Phase 1 completed. Phases 2 and 3 under the implement.	Phase 1 completed. 3 Phases 2 and 3 under the implement.	n/a	Implemented in 15 LOC	Phase 1 completed. Phases 2 and 3 under the implement.	Phase 1 completed. Phases 2 and 3 under the implement.	Phase 1 completed. Phases 2 and 3 under the implement.	Ph.	Phase 1 ompleted. sses 2 and 3 under the optionment.		System fully implemented in all LCOs				Asset a completed (bendear and quality princed performed), Analysical institutions contract is under registron. ACMS confined the should be in committed to predict based on the finding. Princed adapts were recorded for a city of the should see it is committed to general princed based on the findings. Princed adapts were recorded for an city of the should be seen to prince and the state of the recording of the should be an adaptive of the should be an adaptive of the princed of the princed of the should be adapted to the should be adapted to the should be adapted to all the princed by all the should be adapted to the should be adapted to all the princed by the contract of 10.2 it is only these more find the completed by the contract of 10.2 it is only these more find the completed or of making 60%.
MI 6	Central archive operational (Yes/No)	No	No	Scanning on- going	Scanning on- going	Scanning on- going	Scanning on- going	Scanning on- going		No	Scanning on- going	Scanning on- going	Scanning on- going Place for builds allocate	Scanning on going, Place g for new ad building allocated		No	Preparation of the tender document.	Preparation of the tender document.	f Preparation of the tender document.	Preparation of the tender document.	f Preparation of the tender documentation		No	Preparation of the tender documentatio n	Preparation of the tender documentatio n		Pn t de	paration of he tender cumentatio		Yes				building parmit obtained and tender almost finalized. Yender announcement is conditioned by providing the entire amount necessary for the full completion of the facility. It is estimated that 15 months will be needed to complete a new building. Althylin is considered completed when the building is used regardliss of the scope of the documentation scanning, but the quality of work is in direct relation with proportion of the scanned documentation.
MI 6.a	Documentation scanning	12,765,000	40%	628,011 (5%)	2,176,250 (17%)	4,478,706 (35%)	6,337,760 (49%)	6,337,760 (49%)	24%	100%	8071067 (63%)	9578607 (75%)	11091455 13123: (87%) (1033	46 13123246) (103%)	3%		14819889 (116%)	16422056 (129%)	17898154 (140%)	19232624 (151%)	19232624 (151%)	51%		20251106 (159%)	23063571 (181%)	23862664 (187%)		23862664 (187%)	87%					Initially, 120 consultants were recruited by the project to scan the documentation. As of the second quarter of 2019, this number was reduced to 23 consultants.
MI 6.b	Building of the premises																Preparation of the tender document.	Preparation of the tender document.	f Preparation of the tender document.	Preparation of the tender document.	f Preparation of the tender documentation		Completed by the end of Q3	Preparation of the tender document.	Preparation of the tender document.	Preparation of the tender document.				Completed				Civil works tender under preparation. Location agreed and building parmit obtained.
MI 7	System for electronic issuing of building permit established (Text)	No system	System under development	System developed. Training of the municipal staff on-going	System developed. Training of the municipal staff completed	System developed.	System developed.	System developed.		System Developed	System Developed	System Developed	System System Developed Develope	System Developed. I Upgrade und preparation	er.	System Tested	System Developed	System Developed	System Developed	System Developed	System Developed		System Piloted	System Developed	System Developed	System Developed		System Neveloped	S	iystem completed				Completed
MI 8	Corporate strategy and business plan submitted to government	No	No		TOR submitted to the WB requires further modification	RGA prepared draft Strategy	International expert hired to prepare TOR for RGA Business plan. RGA prepared draft Strategy	International expert hired to prepare TOR for RSA Business plan. RSA prepared draft Strategy		No	Strategy approved by the Government. Contract for business plan development signed	Business plan under preparation	Business plan Business under under under preparation	olan Business pla under ion preparation		Yes	Business plan under preparation	Business plan under preparation	Business plan under preparation	Completed	Completed		Yes	Completed	Completed	Completed		iompleted		Yes				MEA strongs for the period 2025 - 2020 prepand during the summer. Strategy is fally in line with IRE Seasonal project. Business plan that the lat considered and faul stage is complicing strategy and Strategy implementation plan was during CID. However, due to charges in the coveral activity of this TOM, this activity has been prolonged warred from and faulty completed at the end of October 2015.

					١	/R1			Current			YF	12			Current			,	rR3			Current			١	'R4			Current Acheivement			Y	'RS		
PAD Code	Indicator Name	Bacalina	Y1 Target	01	02	Q3	04	YTD		Y2 Tareet	01	02	Q3	04	YTD		Y3 Target	01	02	Q3	04	YTD		VA Torset	01	02	qş	04	YTD		final Target	Q1	02	03	04	Comment
	Number of stabilized grid points	0	0	0		0	0	0	n/a	858	0	0	0	197	197	-37%	1716	230	424	524	656	656	-65%	1716	761	984	1228		1228	-28%	1716					Contract for measurement of stabilised grid points for south of Serbia is signed and amended to increase number of points to GS. One of the lots is a measurement of leveled deventions (1522 selevation depending on entholoding which meets to be discussed.) Fisc contract started on of Cobber 1, 2027. Second contract which is covering central Serbia as igned for 572 stabilized points and 1398 elevations. The provision of funds for the third lender, which is to cover the meaning realmost pot 4 the Republic is pending.
MI 9.2	Number of leveled elevations	0	0	0	0	o	0	o	n/a	1,526	0	0	0	0	0	-100%	3,052	30	328	608	1,010	1,010	-77%	3,915	1,010	1,346	1,995		1,995	-49%	4,202					Contract for measurement of stabilized grid points for south of Serbals is signed and amended to increase number of points to 655. Once of the lot is is a measurement of fewaled evalencies (1522) elegation despending on methodology which needs to be discussed). This contract started on October 1, 2017. Second contract which is covering central Serbals is signed for 572 stabilized points and 3198 elevations. The provision of funds for the third bender, which is to cover the nemarities pretrieve of the Republic is practing.
MI 9.3	Number of measured gravimetric points	0	0	0	0	0	0	0	n/a	137	0	0	0	0	0	0%	274	0	0	0	0	0	os	274	0	0	0		0	-100%	274					Software Iconse for AGIDSD purchased. Tenders for modernization of equipment completed, ones. A start with measurement of graineticitic points in the south of serials was postponed into complementing project financed by the Korwegian Covernment is expected. This delay will not jeopardize finalization of measurements within the MIMPL time/insure.
MI 10	Clearing backlogs in accordance with defined service standards.	167,130	25%	6.0%	17.9%	27.8%	41.9%	41.9%	68%	50%	53.4%	60.3%	65.8%	73.0%	73.01%	46%	65%	77.0%	80.55%	81.89%	86.35%	86.35%	33%	80%	88.19%	85.35%	86.26%		86.26%	10%	95%					Number of issues influence slow rate in cleaning backlog. Main is that number of cases in the first instance cannot be cleared before second instance is completed. More coordination is required also to ensure that second instance is not swarmed with complaints on a first instance. Targets might be reconsidered since new second instance cases are not distinguished from old
MI 10.a	First Instance	140,452	25%	10,016	29,337	44,779	66,860	66,860	90%	50%	84,162	93,816	100,561	109,069	109,069	55%	65%	112,873	116.264	116,636	120,609	120,609	32%	80%	122,244	83.62%	84.37%		84.37%	5%	95%					Initially hired consultants are charged with responsibility to clear 140,452 in most congested places. Since K3 years 4, reporting has charged. Instead of showing the number of sched case, the percentage of solved compared to the instal situation in one disaplead. When Charging the methodology, we wan knoted that in the course of 5.5 years, about 400 cases returned to be processed again again in the branch officies. This linked to the resolution the consolate that was cooled on the second instance.
MI 10.6	Second Instance	26,678	25%		527	1,618	3,175	3,175	-52%	50%	5,003	6,929	9,494	12,959	12,959	-3%	65%	15,884	18,365	20,221	23,712	23,712	37%	80%	25,146	94.47%	96.40%		96.40%	21%	95%					Since beginning of the old second instance clearing process it was obvious that number of consultants is not optimal instance I/O, 20 satisfactor, condidates were selected and then the number dropped to 14 and from 2019 to 5). All cases are expected to be completed by the end of the project. Since KI years 4, reporting has changed. Instaled of showing the number of solved cases, the percentage of solved compared to the initial situation is your displaced.
MI 11.1	Number of beneficiaries from vulnerable groups assisted through mobile services (Number)												1 (5)	1 (5)	1 (5)			2	2	2	2	2			2	2	0		2							Established service in one service. The first data for the third quarter show that there are problems in the way services are placed. Only two curses in nine months and only 5 calls for information. Different approaches to this service are being considered, such as the establishment of a service at the capital level, but due to insufficient furding, focus will be only on the most vulnerable cases.
MI 11.2	Number of beneficiaries from vulnerable groups assisted through mobile services - female												0	0	٥			0	0	0	0	0			۰	0	0		0							Indicators will be created based on customers satisfaction survey and indicator related to number of female or joint owners
MI 12	Target land area with use or ownership rights recorded as a result of project [Hectare(Hall) - (Core)		0	0	0	0	0	0		1,500							4,500	0	0	0	0	0		9,500	0	0	0		0		11,500					Discussions with the World Bank related to this activity are ongoing Ouring the Q2 of the Y1 84 external Consolatants was hired in order to complete phase 1 - Vectoralisation of
MI 13	Area covered by digital maps under the project (Million Hectare (Ha))	4.6	5.3	4.6	4.6	4.6	6.7	6.7	Conditionally completed	5.8	6.7	6.7	6.7	6.7	6.7	Conditionally completed	6.4	6.7	6.7	6.7	6.7	6.7	Conditionally completed	6.7	6.7	6.7	6.7		6.7	Conditionally completed	6.7					Curring rest Curr of an 4-se external currountains was meet in order to complete press 4 - vectorisations of Calassiaral Plans. Serie vectorisations is firsished for whole of Serbia project; goal can be deemed as completed, thosever, a new Project activity, related to "quality improvement" will be monitored through snew sub-indicator on order to existing was convented this his busilier of default mass.
MI 13.a																	16	0	0	0	0	0		1,500	2	16	40		40	-96.00%	1500					Since there was a delay in completing the project plan in the first 16 Cadastral municipalities, the implementation plan was revised and a new target for the end of 2020 was set (according to this plan, only 16 Cadastral municipalities was planned by the end of the second quarter). Completion is expected in the third quarter of 2020, which is in line with the overall project plan.
MI 14	Digital utility lines completed under the project (Glometers)	0	6,800	0	0	o	0	o	0	13,000	0	8,277	12,997	16,979	16,979	30.61%	20,000	22,213	29,915	33,227	35,988	35,988	79.9%	27,000	42,858	52,914	64,170		64,170	138%	34,000					The activity is divided into two phases. The first, which begins in April 2017, trough engagement of 16 consultants, the migration of existing data to the central database. This phase should be completed in 0,2 2019. The second phase involves the continuation of digitization where the expectations are that the final number of kilometers will be doubled.
MI 15.1	Number of persons trained - Target		1500	2700	362	130	72	3264	118%	2500	86	179	530	408	4467	78.68%	4000	15	2013	17	30	6542	63.55%	5000	14	66	212		6834	36.68%	7300					
MI 15.2	Number of persons trained (Female) - Target		400	1373	189	66	11	1639	310%	800	20	123	324	188	2294	186.75%	1300	10	38	8	18	2368	82.15%	1700	2	7	78		2455	44.41%	2100					Number of women trained in the implementation of the new law and DMS in Q2 year 3 not submitted (1939 employees trained overall)
	Number of persons trained - RGA staff Number of persons trained (Female) - RGA			0	33	130	72	235		2500	86	179		408	1438			15	2013	14	30	3510	n/a		14	66	212		3802	n/a						Number of women trained in the implementation of the new law and DMS in Q2 year 3 not submitted (1939)
MI 15.a2	steff			0	22	66	11	99		800	20	123	324	188	754			10	38	6	18	826	n/a		2	7	27		862	n/a		ļ				employees trained overall)
	Training of other institutions staff	l —	l	2700 1373	329 167	0	0	3029 1540		0		0	0	-	3029 1540		-		0	3 2	0	3032 1542	n/a			0	0	-	0	n/a n/a		1	1	1	-	Training delivered by NALED for municipalities staff for electronic issuing of building permit. Training delivered by NALED for municipalities staff for electronic issuing of building permit.
MI 15.b2	Training of other institutions staff (Female) Level of satisfaction of trainees with	 	l					-		0	0	-	0	-			-		_	-	0				۰	0		-	_		6.57	1		-	-	rraining delivered by IVALEU for municipalities shall for electronic issuing of building permit.
MI 16.1	training (Percentage) Level of satisfaction of trainees with		80%	93.79%	93.85%	93.74%	93.80%	93.80%	17.25%	80%	93.91%	93.93%		93.86%	93.86%	17.33%	90%	93.84%	93.84%	93.84%	93.85%	93.85%	4.28%	90%	93.88%	93.95%	93.95%		93.95%	4.39%	(8.25)					Cumulative
MI 16.2	training (Female)		80%	n/a	97.72%	100%	n/a	98.07%	22.59%	80%	98.53%	98.53%	98.53%	98.53%	98.53%	23.16%	90%	96.51%	96.51%	96.51%	96.51%	96.51%	7.23%	90%	97.67%	96.23%	96.23%		96.23%	6.92%	90%					Cumulative

Number of persons trained (Fimale) Level of satisfaction of trainees with training (Percentage - cumulative) Naled didn't	0 0
working total femaile Number of questionares Number of questionares fimale Level of satisfaction of trainees with training (Percentage - cumulative) Level of satisfaction of trainees with training (Fimale) (Percentage - cumulative) TOTAL Training for issuing electronic licenses for employees in the state administration Number of persons trained Number of persons trained (Fimale) Level of satisfaction of trainees with training (Percentage - cumulative) Naled didn't Naled didn't	0
Number of questionares Number of questionares fimale Level of satisfaction of trainees with training (Percentage - cumulative) Level of satisfaction of trainees with training (Fimale) (Percentage - cumulative) TOTAL Number of persons trained fimale Training for issuing electronic licenses for employees in the state administration Number of persons trained (Fimale) Level of satisfaction of trainees with training (Percentage - cumulative) Naled didn't	0 0
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entering data into the Web-based application	
Number of persons trained	
Number of persons trained (Fimale)	
Level of satisfaction of trainees with training	
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Sales Price Registry – Training for employees in the	
Division for Real Estate Mass Appraisal	
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Improving Valuation infrastructure - Training on	1	
implementation of new Law on real property		
valuation		
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Level of satisfaction of trainees with training		
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(Percentage)		
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Specialist training in Contracts, IT project		
management and on software development		
methodology		
Number of persons trained		
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(Percentage)		
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(Fimale)		

Q2	Q3	Q4	Q1	Q2	Q3	Q4
98.35%	88.46%	96.62%	98.14%	97.83%		91.80%
97.72%	100%	0	100%			
33	65	69	83	20		112
22	4		8			
93.85%	93.74%	93.80%	93.91%	93.93%	93.93%	93.86%
93.85%	98.07%	98.07%	98.53%	98.53%	98.53%	98.53%
33	130	72	86	179	530	395
22	66	11	20	123	323	380
2000						
3029						
1540						
93.80%						
17						
10						
98.96%						
98.33%						

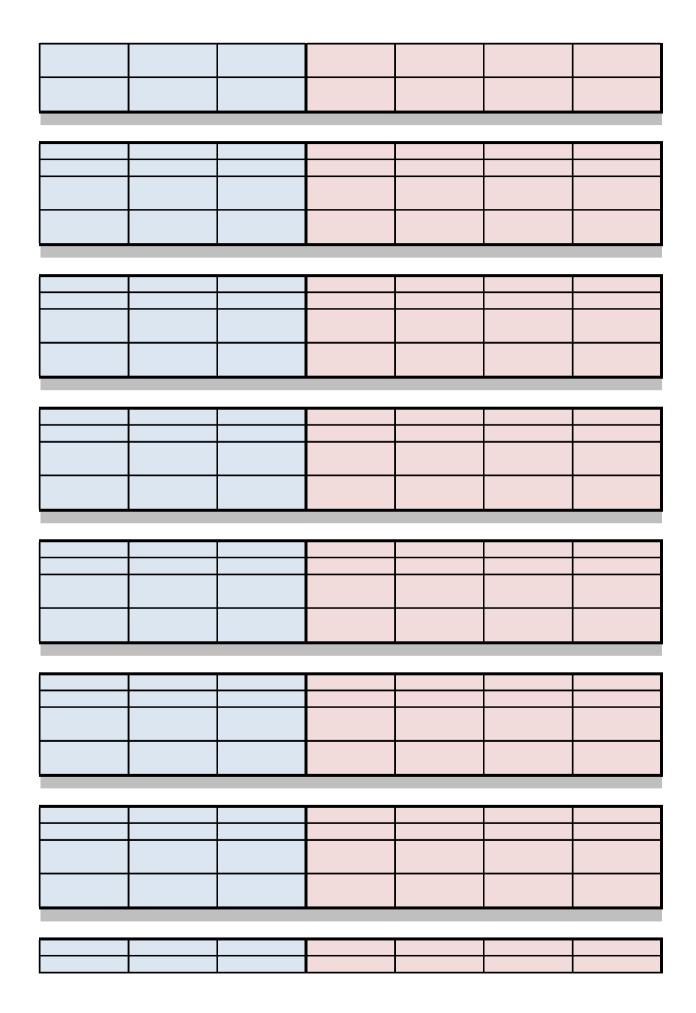
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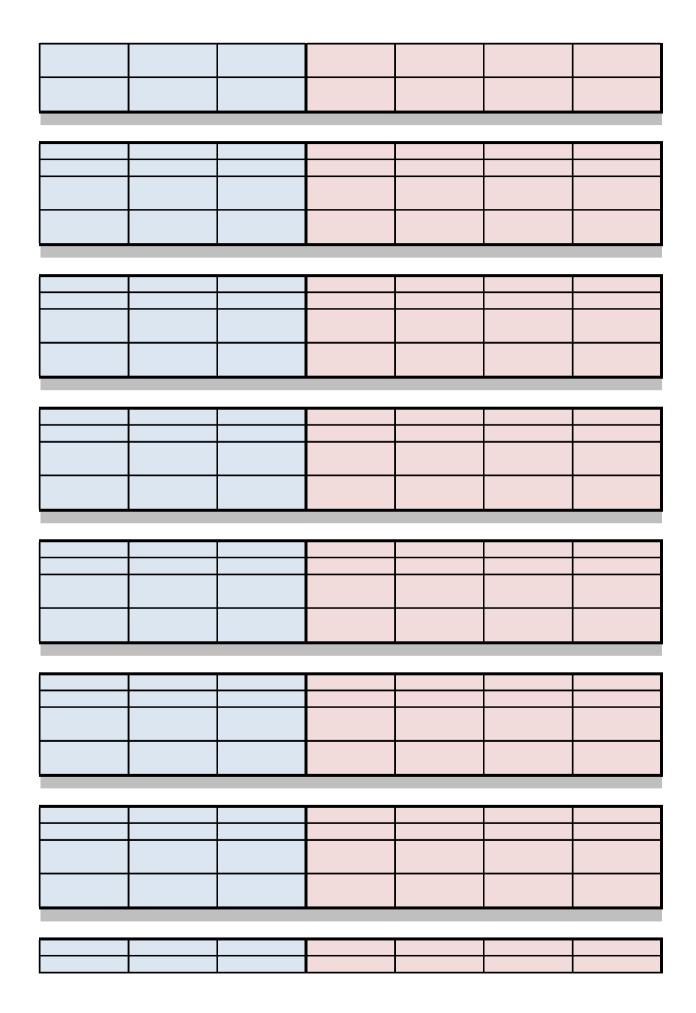
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Q1	Q2	Q3	Q4	Q1	Q2	Q3
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88.89%			3710070	100%	93.40%	
12			11	14	66	
9			0	2	7	
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93.84%			93.85%	93.88%	93.95%	
96.51%				96.67%	96.23%	
15	2013	17	30	14	66	212
10	38	8	18	2	42	78

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		10	
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		10 7 94.60%	

Q4	Q1	Q2	Q3	Q4



PAD Code

Indicator Name	Baseline
Average number of days to complete recordation of purchase/sale of property in land administration system (Number) - (Core)	48
of which urban	48
of which rural	48
Rules, procedures, methodologies and information widely and easily accessible and procedures operate for public to verify their information (Text)	Limited availability
Geoportal	n/a
ARGOS	n/a
Open (structured) data available to municipalities for re-use (Text)	None

Increased customer satisfaction with real	
property management system, including as to	
quality and efficiency (Percentage)	66

Intermediate results Indicators

Indicator Name	Baseline
	Initial system in
Property price index established	place
Status - Green, yellow, red	
	86500 - Initial
	Backlog
Retroactive data entry for Sales Price Register -	(91,936 - total
years 2014 and 2015 (measured in % required to have Registry complete)	backlog including cases
to have negistry complete)	after
	30.09.2015.)
Valuers operating in accordance with	Limited use of
valuation standards	standards.
Status - Green, yellow, red	
Number (or %) of trained Valuers	0
Number (or %) of trained Valuers	
Building register (%)	
Status - current percent	
Number of delivered satellite images (area	Total - 77396
covered km2 as a % of total)	km2
Mass appraisal system developed	No system
Status - Green, yellow, red	
Status Green, Jenow, rea	
Integrated REC and Registration System is operational in all RGA	No integrated system
Status - Green, yellow, red	
Central archive operational (Yes/No)	No
Status - Green, yellow, red	
Documentation scanning	12,765,000
System for electronic issuing of building permit established (Text)	No system

Status - Green, yellow, red	
Corporate strategy and business plan	No
submitted to government	110
Status - Green, yellow, red	
Number of stabilized grid points	0
Number	
Number of leveled elevations	
Number	
Number of measured gravimetric points	
Number	
Clearing backlogs in accordance with defined service standards.	
Target is 100% cases cleared	
First Instance	150,769
Second Instance	26,500
Number of beneficiaries from vulnerable groups assisted through mobile services (Number)	
Number of beneficiaries from vulnerable groups assisted through mobile services -	
female	
Target land area with use or ownership rights	
recorded as a result of project (Hectare(Ha)) -	
(Core) Status - Green, yellow, red	
Area covered by digital maps under the project (Hectare(Ha) 106)	
Hectare(Ha) 106	
Vectorization of cadastral plan - target is 4521(100%)	3220 - (0%)
Digital utility lines completed under the project (Kilometers)	0
Status - Green, yellow, red	
Number of persons trained - Target	
Actually trained	
Number of persons trained (Female) - Target	

Actually trained	
Level of satisfaction of trainees with training (Percentage)	
Level of satisfaction of trainees with training (Female)	

Explanation for the indicator

This indicator measures the improvements in the timeliness of recordation of property purchases or sales, distinguishing between rural or urban, applicable to the project. The baseline value is the average number of days required to complete the recordation of a purchase/sale of a property in the land admin system in Serbia as per Doing Business 2015.

This indicator measures availability of rules, procedures, methodologies used by RGA, the Ministry of Construction Transport and Infrastructure, and municipalities for delivering service to the public; and the availability and accessibility of the information related to services for the public so that those could be checked for accuracy and verified.

This indicator measures availability of rules, procedures, methodologies used by RGA, the Ministry of Construction Transport and Infrastructure, and municipalities for delivering service to the public; and the availability and accessibility of the information related to services for the public so that those could be checked for accuracy and verified.

Measures how many times Geoportal was accessed. Could be used as a proxy on broader public use of RGA services and also creates link with other Project activities

Measures how many times ARGOS was accessed. Could serve as a proxy to measure professional requirements for RGA services

This indicator measures availability of RGA data at Geoportal that can be viewed and downloaded (for re-use)

This indicator measures the increase in customer's satisfaction with RGA services

Explanation for the indicator

Self-explanatory

In order to make the Property price index complete there is need to enter data into the Sales Price Register for the years 2012 and 2013. Also part of data from 2014 onwards was not entered into the system.

This indicator measures the improvement in property valuation through harmonization of national valuation standards with international standards which are then used by the valuers nationwide.

Project will have direct activity in training of valuers. Only if this sub indicator is completed by 100% achievement of final indicator can be confirmed

This indicator measures the area for which the building registry is established as a percentage of the total country territory.

It is estimated that satellite images will be used for identification of unregistered properties during development of building register

This indicator measures the progress on establishment of a mass appraisal system.

This indicator measures progress on developing and implementing a software for integrated REC and Registration System in RGA.

This indicator measures progress on establishment of RGA's central digital archive and archive building

It is considered that Central archive is fully functional when scanning of documents is completed. Indicator measures number of scanned cases (consider following % of completion)

This indicator measures progress on development and implementation of a software in the Business Registry to support the system of unified procedures for issuing building permits electronically.

This indicator measures KGA's progress on developing its corporate strategy and business plan aligned with relevant sector and government strategies Self-explanatory Self-explanatory Self-explanatory This indicator measures progress on reducing the backlog in RGA and MCTI. It measures the cases resolved in accordance with RGA standards as a percentage of the total backlog cases at any given moment. Number of first instance cases that are not cleared Number of second instance cases that are not cleared This indicator measures the total number of beneficiaries from vulnerable groups benefiting from RGA mobile services. Vulnerable groups include people with disabilities, elderly, women, and Roma. Total number of female beneficiaries is a sub-indicator. Self-explanatory This indicator measures the area over which use or ownership rights have been recorded as a result of the project This indicator measures the total territory (in million hectares) for which the cadaster maps have been digitized under the project. It has been agreed that process of production od digital maps will be divided into two phases. Completion of phase 1 triggers start of phase 2. Phase 2 represents ultimate completion of the Project indicator This indicator measures the total length of utility lines (in kilometers) digitized under the project. This indicator measures the total number of people trained under the project. Total number of female trainees is a subindicator. Self-explanatory

Methodology	Source
Wethodology	Source
For each municipal head office a database of three types of property registration for current year is sorted in a fashion to measure differnce between date of last documentation submission and official conclusion of the request to record purchase/sales	Web Team - Nikola Jankovic, consultations with Marko Dragutinovic and Zoran Stojanovic
Law on Territorial Organization of the Republic of Serbia passed in February 2016, recognised 26 municipalities and Belgrade as towns. These 27 towns are considered as urban area when cdistinguishing between rural and urban. When recording new case RGA database does not have place for cadastrial municipality. If such record is enabled distinguishing between rural and urban will be refined	Web Team - Nikola Jankovic, consultations with Marko Dragutinovic and Zoran Stojanovic, head of registry office
Law on Territorial Organization of the Republic of Serbia passed in February 2016, recognised 26 municipalities and Belgrade as towns. These 27 towns are considered as urban area when cdistinguishing between rural and urban. When recording new case RGA database does not have place for cadastrial municipality. If such record is enabled distinguishing between rural and urban will be refined	
	M & E Specialist Sasa Rikanovic
Google counters used to establish number of sesions (number of people that loged on Geoportal website)	Web Team - Nikola Jankovic
Google counters used to establish number of sesions (number of people that loged on Argos website)	ARGOS - Sasa Lazic
Number of municipalities that are using system and ability to download and use the system is described when presenting this indicator	Djordje Vukovic (office)

M & E Specialist Sasa Rikanovic (office))
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Methodology	Source
	Marija Raskovic (office) and Petar Jovanov (PIU valuation specialist)
Self-explanatory	Petar Jovanov
Self-explanatory	Petar Jovanov
Self-explanatory	Marija Raskovic (office) and Petar Jovanov (PIU valuation specialist)
Self-explanatory	Petar Jovanov
	Petar Jovanov
	Nada Teodosijevic; Igor Todoroski
Self-explanatory	Dejan Dumitraskovic

	
	Vojislav Topic - APR
	Borko Draskovic
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	Vanco Bozinov
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	Vanco Bozinov
	Valico Bozillov
	Vanco Bozinov
Self-explanatory	Marko Dragutinovic
Self-explanatory	Miljana Kuzmanovic Kostic
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	Vojislav Topic - APR
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	Srdjan Dabic
	Biljana Despotovic; Ljiljana Parezanovic
	Anita Bozinovic
Simple count	Olivera Vasovic

Simple count	Olivera Vasovic
Three possible answers for each question. Positive 10 points, partially positive 5 points, negative 0 points. Each participant counts. All courses pooled as one measurement	Olivera Vasovic; Sasa Rikanovic
Three possible answers for each question. Positive 10 points, partially positive 5 points, negative 0 points. Each femaile participant counts. All courses pooled as one measurement	Olivera Vasovic; Sasa Rikanovic

Intermediate results Indicators

Indicator Name	Baseline
Property price index established	Initial system in
Status - Green, yellow, red	place
Status - Green, yenow, red	86500 - Initial
Retroactive data entry for Sales Price Register -	Backlog
years 2014 and 2015 (measured in % required to	(91,936 - total
have Registry complete)	backlog including cases after
Valuers operating in accordance with valuation	30.09.2015.) Limited use of
standards	standards.
stanuarus	stanuarus.
Status - Green, yellow, red	
Status Green, yenow, rea	
Number (or %) of trained Valuers	0
Building register (%)	
Status - current percent	
Number of delivered satellite images (area covered km2 as a % of total)	Total - 77396 km2
Mass appraisal system developed	No system
Status - Green, yellow, red	
Integrated REC and Registration System is operational in all RGA	No integrated system
Status - Green, yellow, red	
Central archive operational (Yes/No)	No
Status - Green, yellow, red	
Documentation scanning	12,765,000

System for electronic issuing of building permit established (Text)	No system
Status - Green, yellow, red	
Corporate strategy and business plan submitted to government	No
Status - Green, yellow, red	
Number of stabilized grid points	0
Number	
Number of leveled elevations	
Number	
Number of measured gravimetric points	
Number	
Clearing backlogs in accordance with defined service standards.	
Target is 100% cases cleared	
First Instance	150,769
Second Instance	26,500
Number of beneficiaries from vulnerable groups assisted through mobile services (Number)	
Number of beneficiaries from vulnerable groups assisted through mobile services - female	
Target land area with use or ownership rights recorded as a result of project (Hectare(Ha)) - (Core)	
Status - Green, yellow, red	

Area covered by digital maps under the project (Hectare(Ha) 106)	
Hectare(Ha) 106	
Vectorization of cadastral plan - target is 4521(100%)	3220 - (0%)
Digital utility lines completed under the project (Kilometers)	0
Status - Green, yellow, red	
Number of persons trained - Target	
Actually trained	
Number of persons trained (Female) - Target	
Actually trained	
Level of satisfaction of trainees with training (Percentage)	
Level of satisfaction of trainees with training (Female)	

Explanation for the indicator	Methodology
Self-explanatory	
In order to make the Property price index complete there is need to enter data into the Sales Price Register for the years 2012 and 2013. Also part of data from 2014 onwards was not entered into the system.	
This indicator measures the improvement in property valuation through harmonization of national valuation standards with international standards which are then used by the valuers nationwide.	Self-explanatory
Project will have direct activity in training of valuers. Only if this sub indicator is completed by 100% achievement of final indicator can be confirmed	Self-explanatory
This indicator measures the area for which the building registry is established as a percentage of the total country territory.	Self-explanatory
It is estimated that satellite images will be used for identification of unregistered properties during development of building register	Self-explanatory
This indicator measures the progress on establishment of a mass appraisal system.	
This indicator measures progress on developing and implementing a software for integrated REC and Registration System in RGA.	
This indicator measures progress on establishment of RGA's central digital archive and archive building	
It is considered that Central archive is fully functional when scanning of documents is completed. Indicator measures number of scanned cases (consider following % of completion)	Self-explanatory

This indicator measures progress on development	
and implementation of a software in the Business	
Registry to support the system of unified	
procedures for issuing building permits	
electronically.	
creation many:	
This indicator measures RGA's progress on	
developing its corporate strategy and business	
plan aligned with relevant sector and government	
strategies.	
Calf available.	
Self-explanatory	
Self-explanatory	
Self-explanatory	
• • • •	
This indicator measures progress on reducing the	
backlog in RGA and MCTI. It measures the cases	
resolved in accordance with RGA standards as a	
percentage of the total backlog cases at any given	
moment.	
Number of first instance cases that are not cleared	Self-explanatory
Number of second instance cases that are not	0.15
cleared	Self-explanatory
This indicator measures the total number of	
beneficiaries from vulnerable groups benefiting	
from RGA mobile services. Vulnerable groups	
include people with disabilities, elderly, women,	
and Roma. Total number of female beneficiaries is	
a sub- indicator.	
Salf avalanatory	
Self-explanatory	
This indicator measures the area over which use	
or ownership rights have been recorded as a	
result of the project	

TI 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
This indicator measures the total territory (in	
million hectares) for which the cadaster maps	
have been digitized under the project.	
It has been agreed that process of production od	
digital maps will be divided into two phases.	
Completion of phase 1 triggers start of phase 2.	
Phase 2 represents ultimate completion of the	
Project indicator	
This indicator measures the total length of utility	
lines (in kilometers) digitized under the project.	
- inles (in knometers) digitized dilder the project.	
This indicator measures the total number of	
people trained under the project. Total number of	
female trainees is a sub-indicator.	
	Simple count
Self-explanatory	
	Simple count
This indicator measures the level of satisfaction of	
people trained under the project, disaggregated	
by gender	
	Three possible answers for each question. Positive
	10 points, partially positive 5 points, negative 0
	points. Each participant counts. All courses pooled
	· · · · · · · · · · · · · · · · · · ·
	as one measurement
Self-explanatory	
	Three possible answers for each question. Positive
	10 points, partially positive 5 points, negative 0
	points. Each femaile participant counts. All
	courses pooled as one measurement
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Source
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